

Appendix 1

Year 1 Garage Refurbishment actual costs

2012/13

Garage Site	No. of Garages	Expenditure
Hall Farm Road	12	25047.18
River Lane	8	17966.32
Dunsmore Close Phase 1	20	37598.11
Seymour Street	18	32577.80
1 - 5 Ekin Road	5	18978.30
Dundee Close	7	17534.77
Gunhild Court	37	59058.03
Totals	107	208760.51

Year 2 Garage Refurbishment Projected Costs

2013/14

Garage Site	No. of Garages	Estimated Costs
Ekin Road	35	22500
Barnes Road	24	54728
Paget Road	34	72457
Hawkins Road	14	75000
Nicholson Way	10	25000
Dunsmore Close Phase 2	18	50400
Totals	135	300085

Please note:

- Additional garages will be added to the 2013/14 programme if invoiced costs are less than the projected estimates.
- 2014/15, garages to be included will be decided later this year.
- However, based on the proposed budget of £300,000, at this stage it can be assumed that for 2014/15, 110 garages will be refurbished.